

OPTIONS FOR INCREASES IN CAR PARKING FEES

NOTE: ALL FIGURES ARE INCLUSIVE OF VAT

MINIMUM PROPOSAL 7%	Current tariff	Estimated half year tickets	Projected half year income	Projected full year income	Proposed tariff	Revised half year estimate	Revised full year estimate
Short stay car parks							
up to 1 hour	£ 0.60	173954	£ 104,372.40		£ 0.70	£ 121,767.80	£ 243,535.60
up to 3 hours	£ 1.00	217040	£ 217,040.00		£ 1.00	£ 217,040.00	£ 434,080.00
Long stay car parks							
up to 3 hours	£ 1.00	25544	£ 25,544.00		£ 1.00	£ 25,544.00	£ 51,088.00
All day	£ 3.00	22189	£ 66,567.00		£ 3.50	£ 77,661.50	£ 155,323.00
Mixed stay car parks							
	Farington Street						
up to 1 hour	£ 0.60	9621	£ 5,772.60		£ 0.70	£ 6,734.70	£ 13,469.40
up to 3 hours	£ 1.00	12283	£ 12,283.00		£ 1.00	£ 12,283.00	£ 24,566.00
up to 4 hours	£ 2.00	1499	£ 2,998.00		£ 2.40	£ 3,597.60	£ 7,195.20
up to 5 hours	£ 3.00	491	£ 1,473.00		£ 3.60	£ 1,767.60	£ 3,535.20
up to 6 hours	£ 4.00	38	£ 152.00		£ 4.80	£ 182.40	£ 364.80
All day	£ 5.00	444	£ 2,220.00		£ 6.00	£ 2,664.00	£ 5,328.00
			£ 438,422.00	£ 876,844.00		£ 469,242.60	£ 938,485.20
					Increase	£ 30,820.60	£ 61,641.20
							£ 52,460.60

Exclusive of VAT